

USA CYCLING Development Foundation

ANNUAL REPORT 2007





OUR MISSION

The mission of the Foundation is to assist USA Cycling in its efforts to create and implement consistent and sustained development programs for young American bike racers –

We support the future of American bike racing.

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Representative to the USA
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A MESSAGE FROM THE PRESIDENT OF THE BOARD

Dear Friend,

2007 was yet another amazing year for USA Cycling and our Development Foundation. Our American athletes once again delivered remarkable international performances with 17 medals won in World Championships, five of those being in Olympic disciplines. This gives me very high hopes for our Olympic team members as they prepare for the August competitions in Beijing.

I believe that the support and commitment of the USA Cycling Development Foundation over the last eight years has made an everlasting impact on the sport of bike racing in our country, and our annual grant to USA Cycling funds a significant portion of the development, travel and support systems for a majority of our emerging top talent in every discipline.

Once again I ask you to join me in supporting our developing athletes by making an annual contribution to the Foundation. Our continued dedication to USA Cycling and our young athletes will ensure sustained results in international competition and fuel the domestic growth of cycling. We have made great progress in the last eight years, and with your help we will continue to grow the sport in every way.

Sincerely,



Thomas Weisel
President, USA Cycling
Development Foundation



OUR HISTORY

The USA Cycling Development Foundation was established in 2000 as the fundraising arm for the National Governing Body of American cycling sports, USA Cycling (USAC). During the last eight years we have provided a significant and consistent level of support and funding for USA Cycling's young athlete development programs. Thanks to the generous donations and support of individuals from around the country, the Foundation remains the second largest contributor to athlete development programs behind the U.S. Olympic Committee. Our Foundation Board has a keen interest in the future of USA Cycling, with three of our Directors filling USA Cycling Board Director positions.

YOUR SUPPORT

From the smallest donation to the Champions Club major donor program, our donors are a unique group of people who share a very common interest in the love of the sport. Our Foundation constituents truly understand the importance of sport development in our culture, and the importance of competitive cycling and international results as a catalyst in the over-all growth of the sport. In 2007 we continued with our mission of expanding USA Cycling's athlete development programs and supporting the future of American cycling, thanks to the annual contributions from donors at every level.

WHAT WE FUND

The Foundation funds American athletic programs that develop the future champions in cycling, from junior athletes at the entry level, to elite athletes preparing for the Olympic Games. In 2007 the Foundation granted \$600,000 to fund athletic programs managed by USA Cycling, as well as awarding an additional \$60,000 in grants and scholarships directly to the following:



Individual junior and U23 athlete travel and training grants through the Edmund R. Burke Fund for Cycling Development



The Centers of Excellence grants to USA Cycling club/team organizations engaged in development

Mascaró
MASCARÓ





Collegiate program grants and awards that include the Stenner Memorial Scholarships, Collegiate Team Performance Awards at USA Cycling National Championships and the annual Olympic Training Center Women's Talent I.D. Camp

Since 2000, the Foundation has funded critical American development programs and developing athletes with over \$4,500,000. The Foundation will continue to fund the development of our emerging American cycling talent to the Olympic and World Championship level, with sustained international success from our future champions being the ultimate goal.

FUNDED ATHLETE DEVELOPMENT PROGRAMS

The 2007 racing season was a very successful year for American international performance results. Building on the 6 medals won at world championships in 2006, 4 of which were Olympic discipline events, USA Cycling National Teams brought home 17 World Championship medals with 5 of the podium appearances in Olympic disciplines. The following are recipient programs of the 2007 Foundation \$600,000 annual grant to USA Cycling Athletics:

MEN'S NATIONAL ENDURANCE PROGRAM

The European Residence Program is an intensive European racing experience which targets our top 18-24 age riders to spend extended periods of time at our Belgium base, traveling to key races throughout Europe. Team director and former professional rider Noel Dejonckheere directs our athletes in competition against the top riders from around the world as they race on many of the same classic courses where the pro peloton is competing. With faster peloton speeds, more difficult courses and 180-plus rider fields in any given race, the Men's Endurance Program gives our top riders the necessary international experience to reach the professional level.

Program Participant Race Days: 786

Additional Rider Program Days: 510

Highlights: John Devine wins 1st place overall G.C. in the Spanish professional race Volta Tarragona and then again the overall G.C. in the U23 La Ronde de L'Isard stage race in France. John Devine graduates to the Pro Tour Team of High Road Sports, Tejay Van Garderen graduates to the Rabobank Professional Team development squad and 7 other program participants graduate to continental professional teams.



JUNIOR ENDURANCE PROGRAM

2007 was the second year of the fledgling Junior Endurance Program which identifies the top athletes in the 15-18 age range through talent I.D. camps and previous racing results, and provides exposure to the European racing experience. Teams from this group participated in six International racing blocks, using the infrastructure of the Men's National Program as a base for European racing activities, and the Olympic Training Center as a base for the National Talent Identification Camp.

Program Participant Race and Training Camp Days: 534

Highlights: Taylor Phinney wins the G.C. in Le Tour de L'Abitibi and Gold Medal in the ITT at World Championships. Jerika Hutchinson wins the Bronze in the ITT at World Championships. Other results include 7 wins in Belgian junior events and 14 additional podiums. The program retains seven 15-16 age riders who move to the 17-18 group and five of the 17-18 age riders move to the Men's Endurance Program for 2008.

"The USA Cycling Development Foundation has been instrumental in Taylor's success as a developing junior cyclist. He gained valuable experience in Europe last spring. He followed that up with the US Team trip to Canada where he won the Tour de L'Abitibi, which gave him the confidence and fitness to make the giant leap onto the top step of the podium at Junior Worlds. Further, the Foundation has aided Taylor by supporting his extraordinary quest to earn a spot on the Olympic Team in Beijing." – Connie Carpenter, mother of Taylor Phinney and Gold Medalist, 1984 Olympic Road Race

ENDURANCE TRACK PROGRAM

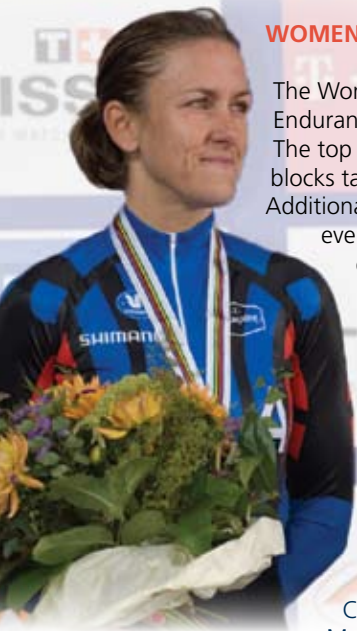
USA Cycling launched a new endurance development model for the track in the fall of 2007, supporting select two man teams participating in European and other international six-day racing events. These invitation-only indoor track events provide six days of intensive racing for our American athletes who have been identified as having the best potential to progress in endurance track discipline events. Additionally the program continues to support both endurance and sprint athletes in preparation camps for World Cup and World Championships.

Program Participant Race Days: 132

Additional Rider Program Days: 381

Highlights: Gent UIV day six stage win, Burnaby main event wins on day four and day 6.





WOMEN'S ENDURANCE PROGRAM

The Women's Endurance Program follows the model of the Men's Endurance Program with a European base located in Lucca, Italy. The top American women are invited to participate in select racing blocks targeting the best international events for women on the road. Additionally these athletes participate in endurance track preparation events, and ultimately World Cup and World Championship track events. Women are selected based on race results and testing from our Foundation supported Women's Talent Identification camps.

Program Participant Race Days: 202

Additional Rider Program Days: 407

Highlights: Road: 1st Individual GC Route de France, 1st Individual GC Tour of Holland, 3rd Individual GC Tour Ardeche, 3rd individual GC GP San Marino, Sprinters Jersey, Novilon Euro Cup, Netherlands, 2nd, 4th and 5th in the ITT World Championships. **Track:** Gold Medal in the Points Race, LA World Cup, Gold Medal in the Individual Pursuit, LA World Cup, Gold and Silver in the Scratch Race, LA World Cup, Gold Medal, Individual Pursuit at World Championships.

THE U23 RESIDENT MOUNTAIN BIKE PROGRAM

The Under-23 Resident Mountain Bike Program supported three full-time resident athletes and two part-time athletes during 2007. The program continues with the mission of developing the next generation of internationally competitive mountain bike athletes. The program was based at the Olympic Training Center in Colorado Springs, and traveled to the key national and international races which are necessary for world championship qualification, as well as coordinating World Cup and World Championship preparation and travel management for both U-23 and Elite men and women.



U-23 Program Participant Race Days: 84

Additional Rider Program Days: 180

Highlights: Bronze medal in the World Championship cross-country relay, contributed to final UCI Nation Ranking of 6th.

THE BMX DEVELOPMENT PROGRAM

With the addition of BMX cycling to the Olympic cycling events, we have very high hopes for our athletes, many who have been racing the BMX discipline since they were young children. A special gift to USA Cycling in 2007 subsidized a portion of the 2008 Olympic replica BMX track which was recently constructed at the Olympic Training Center in Chula Vista, CA. This track is the currently the only exact replica in the world of what the athletes will see in the 2008 Olympics, and provides our top American riders with a perfect training ground as they work through preparation for the summer games. The BMX Development Program coordinates these training camps and additional preparation for Supercross events (World Cups) and World Championships.

Highlights: Gold and Bronze medals at Elite Men's World Championships, two Gold medals in Supercross events in Beijing and Salt Lake City, two Gold Medals for Junior Men at World Championships, 26 Gold Medals out of 55 events in the Amateur categories at World Championships.



SPECIAL CAMPAIGNS

EDMUND R. BURKE FUND FOR CYCLING DEVELOPMENT

The Burke Fund directs grants to U23 and Junior age group athletes based on financial need and athletic achievement.

Monies are used for travel to USA Cycling athlete development camps and select competitions, including World Championships. More than \$150,000 has been granted to 350 plus athletes over the last six years ensuring that all deserving young riders have a chance to advance in the sport, regardless of financial means.

CENTERS OF EXCELLENCE

The Foundation recognized nine regional athlete development programs with cash grants through the Center of Excellence Program in 2007. \$27,500 was awarded to club-teams that meet specific structural requirements as non-profit organizations governed by a board of directors with the potential, ability and goal of developing athletes into international-

Rad Racing photo courtesy of Joe Sales

level competitors. The list of recipients this year again includes several first-time recipients along with programs who have been previously recognized for their efforts toward the development of young cyclists.

2007 Center of Excellence Award Recipients:

Des Moines Cycle Club - IA

Fulton Flyers Cycling Club - GA

Lehigh Wheelmen Future Champions - PA

Northern California Cycling Foundation - CA

Orlando Road Club - FL

Rad Racing - WA

Team Swift - CA

TriStar Cycling Team - TN

Young Medalists - PA



THE JOHN STENNER MEMORIAL SCHOLARSHIP

Each year the Foundation awards two scholarships to collegiate cycling athletes. These awards are made in memory of John Stenner, the former Olympian and leader in the development of collegiate cycling. Applicants are judged based on academic accomplishments, cycling performance results and leadership ability.

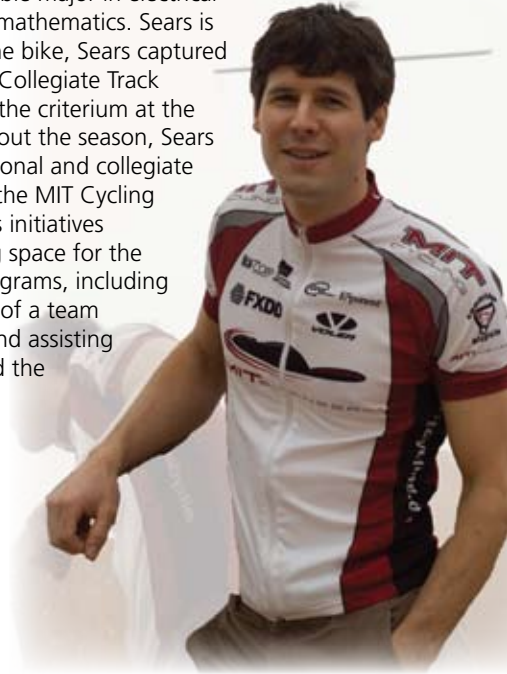
2007 Female Recipient: Mara Abbott – Whitman College

Abbott is a 22-year-old senior economics major, carrying a 3.70 GPA in the classroom and is arguably the most successful collegiate cyclist in history. At the 2007 USA Cycling Collegiate Road National Championships, Abbott brought home three gold medals with an overall Division II championship, a victory in the road race and as part of the winning Whitman College team time trial squad. Abbott was then named to USA Cycling's Women's National Team program and competed in her first European-based races. Top-ten results were common for Abbott in Europe with some of her best performances a ninth-place overall finish at the Giro della Toscana in Italy and an eighth-place overall effort at the Route de France Feminine. In September, Abbott was tabbed to represent the United States at the 2007 UCI Road World Championships in Stuttgart, Germany and is currently considered an Olympic hopeful for the 2008 Beijing Games. Abbott was signed to a pro contract with the American-based Team High Road. Abbott currently sits on the National Collegiate Cycling Association's Board of Trustees for the purpose of creating a quality experience for fellow student-athletes with a focus on rider education.



2007 Male Recipient: Jason Sears – MIT

Sears is a graduate student at MIT where he is a research assistant at the MIT Plasma Science and Fusion Center carrying a 4.7 GPA with a double major in electrical engineering and computer science and minor in mathematics. Sears is also the secretary of the MIT Cycling Team. On the bike, Sears captured an overall national title at the 2007 USA Cycling Collegiate Track National Championships and finished seventh in the criterium at the collegiate road national championships. Throughout the season, Sears also claimed eight top-five finishes in various regional and collegiate events throughout the U.S. and as a member of the MIT Cycling Team, has exemplified leadership through various initiatives including the procurement of permanent training space for the team, the organization of off-season training programs, including a 10-day winter training camp, the appointment of a team coach, leading weekly team time trial practices and assisting in the cultivation of relationships with alumni and the community.



COLLEGIATE PERFORMANCE AWARDS

The top three teams in both divisions from the Collegiate Mountain Bike and Road National Championships are awarded cash grants from the Foundation each year in support of overall team development. The Collegiate Performance Awards annually total \$10,000. Included here are the 2007 top-ten results from each division in Road and Mountain Bike for a complete who's who in collegiate cycling:

Division One – National Road Championship Overall Top-Ten

- 1 Stanford
- 2 U.C. Davis
- 3 Ft. Lewis College
- 4 Midwestern State
- 5 Colorado State University
- 6 University of Florida
- 7 University of New Hampshire
- 8 Lees-McRae College
- 9 University of Colorado-Boulder
- 10 Penn State

Division One – National Mountain Bike Championship Overall Top-Ten

- 1 Fort Lewis College
- 2 Lees-McRae College
- 3 University of Colorado-Boulder
- 4 Lindsey Wilson College
- 5 University of Vermont
- 6 University of California-Berkeley
- 7 University of Arizona
- 8 Colorado State University
- 9 North Carolina State at Raleigh
- 10 California Polytechnic State University

Division Two – National Mountain Bike Championship Overall Top-Ten

- 1 Colorado School of Mines
- 2 Warren Wilson College
- 3 Mesa State
- 4 Union College
- 5 Western State College of Colorado
- 6 Western Washington University
- 7 Cumberland University
- 8 Michigan Tech
- 9 Brevard College
- 10 Colorado College

Division Two – National Road Championship Overall Top-Ten

- 1 Western Washington University
- 2 Dartmouth College
- 3 Whitman College
- 4 Mesa State
- 5 MIT
- 6 Colorado College
- 7 U.S. Military Academy
- 8 DePauw University
- 9 Lehigh University
- 10 Furman University



USA CYCLING DEVELOPMENT FOUNDATION

Statement of Financial Position

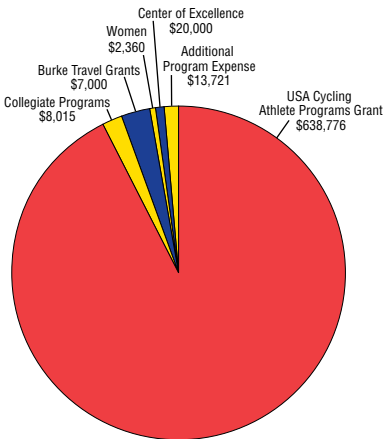
ASSETS

	Dec 31, 2006 (audited)	Sept 30, 2007 (unaudited)
CURRENT ASSETS:		
Cash and cash equivalents	\$ 439,300	\$299,823
Short-term investments	1,942,478	2,060,848
Restricted investments	46,626	48,252
Accounts receivable	811	101,986
Inventory	7,078	5,087
Total current assets	2,436,293	2,515,996
LONG TERM INVESTMENT	103,851	103,851
FIXED ASSETS		
Furniture & Equipment:		
Office equipment	13,056	13,056
Less accumulated depreciation	(12,818)	(13,056)
TOTAL ASSETS	\$2,540,382	\$2,619,847

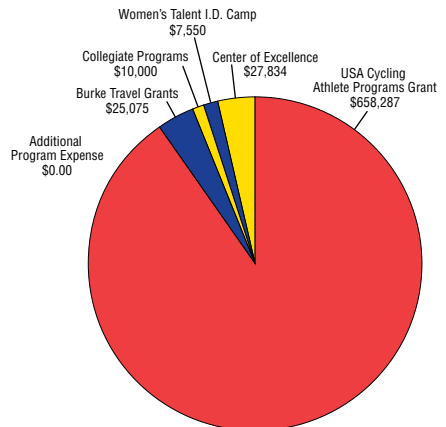
LIABILITIES AND NET ASSETS

CURRENT LIABILITIES:		
Total current liabilities	\$83,855	\$212,419
NET ASSETS:		
Total net assets	2,456,527	2,407,348
TOTAL LIABILITIES AND NET ASSETS	\$2,540,382	\$2,619,847

2006 Program & Grant Expenditures




2007 Projected Program & Grant Expenditures



FUNDRAISING

The Foundation accepts private and corporate donations, and as a 501(c)(3) corporation registered in the State of Colorado, offers donors the opportunity for tax benefits as a not-for-profit organization.



Fundraising occurs at several levels, with the primary resource for annual funding being the Champions Club major donor program. Each of the members of this special group of individual contributors has the option to sit on the Foundation Board of Directors if they choose, and all Champions Club members and their families annually participate in unique special events developed specifically for the group which revolve around cycling events.

Additionally the Foundation raises annual funds from individual donors through direct mail campaigns, USA Cycling annual licensing appeals, web page donations, planned giving, the annual Combined Federal Campaign, corporate employee matching gift programs, merchandise sales and other special events. Individual donors are recognized at three levels below the Champions Club: Patrons, Friends and Supporters of the Foundation. Please contact the Foundation office for more information on our fundraising programs. A 2007 Annual Gift return envelope is included on the last page.

THE FOUNDATION NEWSLETTER

The Foundation published a quarterly newsletter during 2007 in four select issues of VeloNews, the journal of competitive cycling. Foundation donors of \$25 or more received these four issues, along with other current VeloNews subscribers. This program continues in 2008.

THE FOUNDATION STAFF

Steve McCauley – Director of Development

Steve is responsible for major donor relations, Champions Club events and the day to day operations of the Foundation office, donor acknowledgements, administration of Foundation grant and scholarship programs and other related fundraising activities.

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