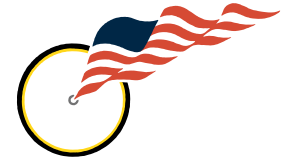




USA CYCLING
DEVELOPMENT
FOUNDATION
ANNUAL REPORT
2008



OUR MISSION

The mission of the Foundation is to assist USA Cycling in its efforts to create and implement consistent and sustained development programs for young American bike racers – We support the future of American bike racing.



Cover: Kristin Armstrong became just the second woman in U.S. Cycling history to capture an Olympic gold medal with her victory in the individual time trial last August in Beijing. Kristin's preparation for the Games included a racing program with USA Cycling's European-based Women's National Team. Photos: Casey B. Gibson

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*Foundation
Representative to the USA
Cycling Board of Directors

A MESSAGE FROM THE PRESIDENT OF THE BOARD

Dear Friend,

I am pleased to report that USA Cycling had an outstanding year in 2008, with incredible results in both the Olympics and World Championships. I would like to thank you for your support of the athletes participating in USA Cycling's development programs.

I would also like to pay special thanks to our Champions Club members who have each made substantial contributions over the last nine years. Their amazing generosity has helped build a solid financial base for supporting our future champions. Additionally, our Patrons level of giving continues to increase each year. The increased giving from all of our constituents makes a strong statement about the passion and high regard we each have for competitive cycling.

This summer marks the 10-year anniversary of the conception of the USA Cycling Development Foundation. Lance Armstrong had just won the 9th stage at the Tour de France in Sestriere. The discussions we had that evening as we celebrated the stage win became the catalyst for the formation of the Foundation. We created this organization to provide consistent annual financial support to USA Cycling's athlete development programs in order to develop the next generation of cycling champions.

Lance is a remarkable inspiration and hero to the American public. He is a great example of how an athlete can influence the overall growth and popularity of their sport and certainly highlights the importance of our Foundation's mission. Please join me again in 2009 as we continue on this mission to support and develop the future heroes in cycling.

Sincerely,



Thomas Weisel
President, USA Cycling
Development Foundation



OUR HISTORY



The USA Cycling Development Foundation was established as the fundraising arm for the National Governing Body of American cycling sports, USA Cycling (USAC). During the last decade we have provided significant and consistent funding for USA Cycling's young athlete development programs. Thanks to the generous donations and support from individuals around the country, the Foundation remains one of the largest contributors to American athlete development programs in cycling. Our Foundation Board has a keen interest in the future of the sport, with three of our Directors filling USA Cycling Board Director positions.

YOUR SUPPORT

From the smallest donation to the Champions Club major donor program, our donors are a unique group of people who share a very common interest in the love of cycling. Our Foundation constituents truly understand the importance of sport development and sport heroes in our culture, and the importance of competitive cycling and international results as a catalyst in the overall domestic growth of the sport.

WHAT WE FUND

The Foundation funds American athletic programs that develop the future champions in cycling, beginning with junior athletes at the entry level, to elite athletes preparing for the Olympic Games. In 2008 the Foundation granted \$653,042 to fund athletic programs managed by USA Cycling, as well as awarding an additional \$75,580 in grants and scholarships directly to athletes, clubs and teams. The Foundation will continue to fund the development of our emerging American cycling talent to the Olympic and World Championship level, with sustained international success from our future champions being the ultimate goal.

FUNDED ATHLETE DEVELOPMENT PROGRAMS

Building on the 17 medals won at World Championships in 2007, USA Cycling National Teams brought home 11 World Championship medals and 5 Olympic Medals from Beijing. The following are recipient programs of the 2008 Foundation grant to USA Cycling Athletics. The total participant race and additional program (training) days are calculated per person, per day.

MEN'S NATIONAL ENDURANCE PROGRAM

Mission: Develop the next generation of internationally competitive professional road cycling athletes

2008 Focus: Target the European race calendar with emphasis on the U-23 World Cup events and place graduating riders on professional teams at year's end

Program Participant Race Days: 726
(Additional program/training days in Europe between race days not calculated.)

Highlights: Numerous top-ten individual finishes including the Tour of Belize, Paris-Roubaix, Fleche du Sud, Vuelta Tarragona, Tour de L'Avenir and the Team GC win at Fleche du Sud. Peter Stetina becomes the third rider in U.S. history to wear the yellow jersey at the Tour de L'Avenir and Tejay Van Garderen scores a stage win at the Tour de L'Avenir. Sheldon Deeney graduates to the Bissell Professional Cycling Team and Chad Beyer, Cole House, Chris Barton and Austin Carroll to the BMC Professional Cycling Team. A number of other program participants sign contracts with Continental teams



FUNDED ATHLETE DEVELOPMENT PROGRAMS

JUNIOR ENDURANCE PROGRAM

Mission: Establish and maintain the USA as the leader in developing international talent for road cycling in the junior categories, bound for the professional levels.

2008 Focus: Continue to graduate junior athletes to the Men's and Women's National Endurance Programs.

Program Participant Race and Training Camp Days: 334

Highlights: 1st World Championships, Individual Pursuit, 1st TT Stage, Driedaagse van Axel, 1st TT Stage, Le Tour du Pays de Vaud, 1st TT Stage, Le Tour de l'Abitibi (2.1), 1st Best Climber competition, Trofeo Karlsberg, 2nd overall general classification, Le Tour de l'Abitibi, 2nd Road Stage, Giro di Basilicata, 2nd TT Stage, Le Tour de l'Abitibi, 2nd Road Stage, Le Tour du Pays de Vaud, 3rd World Championships, women's scratch race, 3rd World Championships, Individual TT, 3rd TTT Prologue, Le Tour du Pays de Vaud, 3rd TT Stage, Le Tour de l'Abitibi, 3rd Road Stage, Le Tour de l'Abitibi, Leader, KOM, Giro di Basilicata, Leader, Best Foreign Rider, Giro di Basilicata, Leader, Best Young Rider, Trofeo Karlsberg, Leader, overall general classification, Driedaagse van Axel, 1st Belgian Kermesse and 13 additional podium appearances in various local events in Belgium



ENDURANCE TRACK PROGRAM

Mission: Develop the Next Generation of internationally competitive Endurance track athletes

2008 Focus: Continued participation in the indoor Six-day track events including the UIV Talent Cup series

Program Participant Race Days: 132

Additional Rider Program Days: 381

Highlights: Gent UIV day six stage win, Burnaby main event wins on day four and day 6 and the 2008-09 UIV Talent Cup Overall Win

WOMEN'S ENDURANCE PROGRAM

Mission: Develop the next generation of internationally competitive women for road and endurance track disciplines

2008 Focus: Olympic preparation and continued development of top elite women

Program Participant Race Days: 763

Additional Rider Program Days: 315

Highlights: Road: Olympic TT Champion and World TT Champion, Nations Ranking 4th, behind Germany, Netherlands, and Italy, Two riders ranked in top 10 Individual Ranking (Armstrong 3, Neben 10), Two World Cup Victories (Curi, Seehafer)

Track: Team Pursuit 3rd, LA World Cup, Individual Pursuit 4th and 5th, LA World Cup, two Italian grand prix event wins and the continued successful cross-pollination of endurance athletes



FUNDED ATHLETE DEVELOPMENT PROGRAMS



2008 MOUNTAIN BIKE DEVELOPMENT PROGRAM

Mission: Develop the next generation of internationally competitive mountain bike athletes

2008 Focus: Continued support and development of top U-23 athletes

U-23 Program Participant Race Days: 87

Additional Rider Program Days: 295

Highlights: Gold Medal at the Men's U-23 Continental MTB Championships

UCI National Ranking Elite Men: 4th

UCI National Ranking Elite Women: 3rd

THE BMX DEVELOPMENT PROGRAM

Mission: Develop the next generation of internationally competitive BMX athletes

2008 Focus: Olympic Preparation of Elite Athletes

Program Participant Race Days: 299

Additional Rider Program Days: 921

Highlights: Won three of the six available medals at the Beijing Olympics, Led the UCI men's World BMX Rankings for the entire calendar season, Finished first overall in the UCI men's Nation Rankings, Won the men's Supercross overall title in 2008, Won the women's Supercross overall title in 2008, Won 4 of the 5 men's Supercross World Cups in 2008



REGIONAL AND NATIONAL ATHLETE DEVELOPMENT CAMPS

Mission: Identify new young cycling talent, provide an entry point into USA Cycling Athlete Development programs and elevate the skill level of all participants

2008 Focus: Launch new camps including a youth day camp, two women's specific camps and a track camp, and new venues in Idaho, Indiana, Pennsylvania and Tennessee

Total Camps: 15

Program Participants: 307

Total Participant Days: 1,796



SPECIAL CAMPAIGNS

EDMUND R. BURKE FUND FOR CYCLING DEVELOPMENT

The Burke Fund awards grants to U23 and Junior age group athletes based on financial need and athletic achievement for to assist with travel costs for USA Cycling athlete development camps and select competitions, including World Championships. More than \$200,000 has been granted to 380 plus athletes over the last eight years ensuring that all deserving young riders have a chance to advance in the sport, regardless of financial means.

CENTERS OF EXCELLENCE

The Foundation awarded \$20,000 to 12 regional athlete development programs through the Center of Excellence Program in 2008

Boulder Valley Cycling Alliance - CO
Bliss Racing - VT
Des Moines Cycle Club – IA
Foundation for the Cultivation of Sport - TX
Fulton Flyers Cycling Club - GA
Lehigh Wheelmen Future Champions – PA
Northern California Cycling Foundation - CA
Orlando Road Club - FL
Rad Racing - WA
Team Swift - CA
TriStar Cycling Team - TN
Yojimbo's Track Kats - IL
Young Medalists - PA



Photo courtesy of Laurie O'Brien

JOHN STENNER COLLEGIATE CYCLING SCHOLARSHIP RECIPIENTS

Kimberly Turner (Boise, Idaho) of Seattle Pacific University and Kyle Englund-Krieger (Hummelstown, Pa.) of the United States Naval Academy

Stenner Scholarships are awarded based on academic achievements, athletic accomplishments and service to the community with an emphasis on collegiate team involvement and leadership.

JOSHUA KUCK MEMORIAL SCHOLARSHIP FUND RECIPIENTS

Fort Lewis College's Teal Stetson-Lee (Durango, Colo.) and Jeffrey Salvitti (Lewisburg, Pa.) of Bucknell University

Kuck Scholarships are awarded based on outstanding achievements in the areas of cycling safety, advocacy and education.

COLLEGIATE PERFORMANCE AWARDS

The top three teams in each division of the team omnium competition at road and mountain bike national championships receive awards totaling \$10,000.

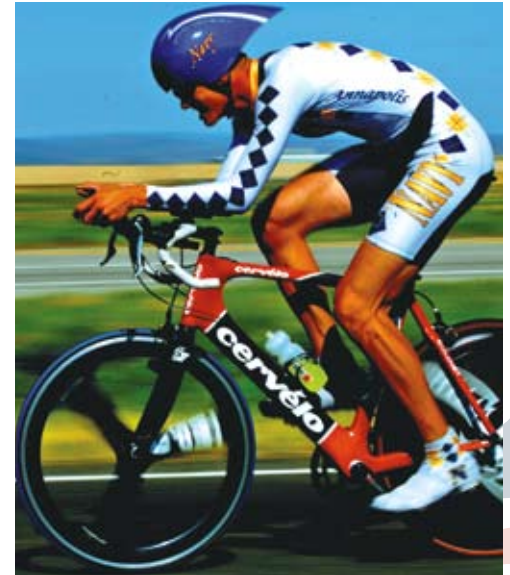
The Collegiate Cycling final over-all rankings of the 2007-2008 Academic Year

Division 1

- 1 Fort Lewis College
- 2 Lees-McRae College
- 3 Colorado State University
- 4 University of Colorado-Boulder
- 5 University of California-Davis
- 6 University of Vermont
- 7 Lindsey Wilson College
- 8 Indiana University
- 9 University of Arizona
- 10 University of California-Berkeley

Division 2

- 1 Massachusetts Institute of Technology
- 2 Western Washington University
- 3 Colorado School of Mines
- 4 U.S. Military Academy
- 5 Whitman College
- 6 Mesa State College
- 7 Colorado College
- 8 Dartmouth College
- 9 Appalachian State University
- 10 U.S. Air Force Academy



The Foundation accepts private and corporate donations, and as a 501(c)(3) corporation registered in the State of Colorado, offers donors the opportunity for tax benefits as a not-for-profit organization.

Fundraising occurs at several levels, with the primary resource for annual funding being the Champions Club major donor program. Each of the members of this special group of individual contributors has the option to sit on the Foundation Board of Directors if they choose, and all Champions Club members and their families annually participate in unique special events developed specifically for the group which revolve around cycling events.

Additionally the Foundation raises annual funds from individual donors through direct mail campaigns, USA Cycling annual licensing appeals, web based gifts, planned giving, the annual Combined Federal Campaign, corporate employee matching gift programs, merchandise sales and other special events, like the Marin Classic. Individual donors are recognized at three levels below the Champions Club: Patrons, Friends and Supporters of the Foundation. Please contact the Foundation office for more information on our fundraising programs.

THE FOUNDATION STAFF

Steve McCauley – Director of Development

Mary Kay Krebsbach (part-time) – Office Administration

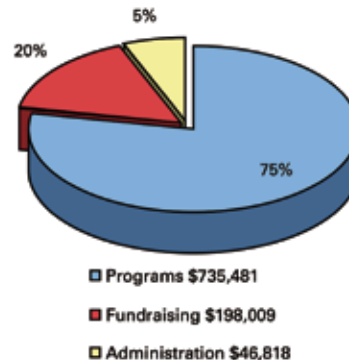


Patron's Level Donor Dominique Chavanon and former World Champion Mike McCarthy at the 2008 Marin Classic fundraiser. Join us for the 2009 Marin Classic on October 11th in Sausalito, CA.

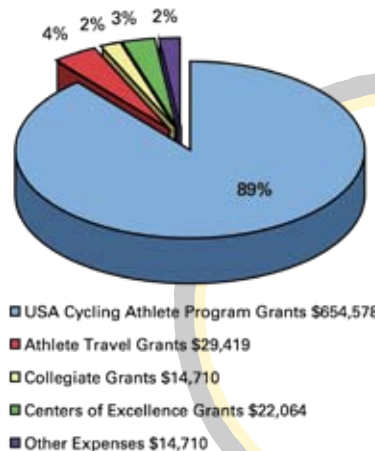
USA Cycling Development Foundation
Statement of Financial Position

ASSETS	Dec. 31, 2008
CURRENT ASSETS:	
Cash and cash equivalents	1,002,401
Short-term investments	2,299,810
Restricted investments	50,222
Accounts receivable	33,460
Inventory	5,913
Pre-paid expenses	4,280
Total current assets	3,396,086
FIXED ASSETS:	
Office equipment	13,056
Less accumulated depreciation	(13,056)
Long-term investments	103,851
TOTAL ASSETS	3,499,937
LIABILITIES AND NET ASSETS	
CURRENT LIABILITIES:	
Total current liabilities	142,468
NET ASSETS:	
Total net assets	3,357,469
TOTAL LIABILITIES AND NET ASSETS	3,499,937

2008 Functional Expenses



2008 Program & Grant Expenditures



2008 CHAMPIONS CLUB

Joe Aragona
Matthew Barger
Skip Battle
Mark Bissell
Michael Brooks
John Bucksbaum
Richard Cashin
Tench Coxe
L. John Doerr
Bennett Dorrance
Andrew Davis

Douglas Ellis
Robert L. Emery
Jeff Garvey
Peter Grauer
Mick Hellman
Russell Hirsch
Jeff Jacobs
Thomas Kempner
Terry Lee
Ed McCall
Rafael Ortiz

Michael Patterson
Greg Penner
Rich Silverstein
Bob Stapleton
Herb Thomas
S. R. Walton
Thomas Weisel
David Williams
Robin Williams
Benjamin Winslow
Priscilla Woods

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Gregory Avis
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Eleanor Cares
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Dominique & Elaine Chavanon
Michael D. Cole
Michael A. Corasaniti
William C. Crowley
Edgar M. Cullman
Peter Curran
Jerry Edelbrock
Robert V. Farese
Cynthia W. Farrar
Jeffrey L. Fillerup

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Michael Giudici
Daniel A. Gold
Robin Harness
Benjamin P. Harris
David Helfrich
Anthony D. Hildoer
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Lee T. Kranefuss
Nancy Larocque
Jurgen Leiser
Live Maine Seafood, Inc.
Felix Magowan
Timothy Manning

Marin Cyclists
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Thomas B. Pennell
Qualcomm Matching Gift
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Elizabeth Skau
John Squires
Summit Bicycles
Steve & Cyd Szymanski
Tampa Bay Freewheelers, Inc.
Martin Tuchman
Upland Sports Group, Inc
Voler Team Apparel
Julia Violich
Dennis Wuthrich
Lorraine B. York
Marc Zionts

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Balanda
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Kevin Burns
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Frank B. Chauner
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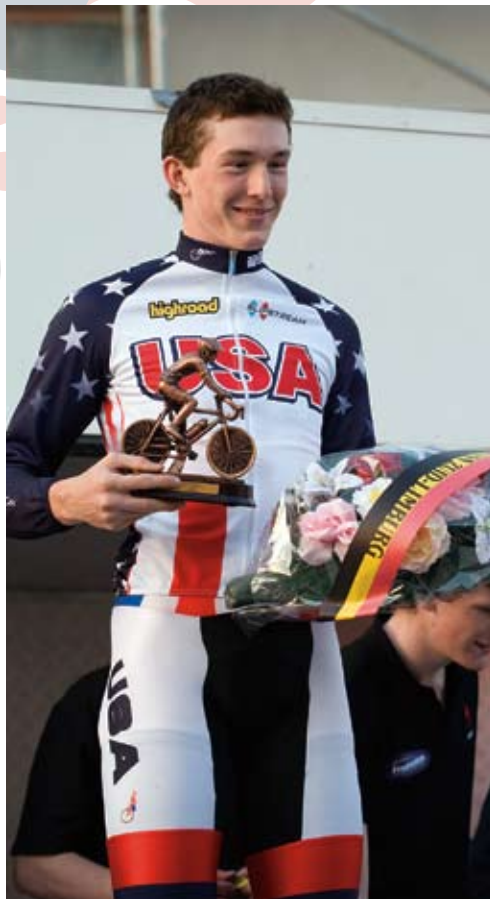
Brian E. Eckenroth
Andrew V. Eckert
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Massimo Testa
Ryan M. Tie

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Thomas P. Craddock



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Jacob Dallegro
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William C. Davidson
Brett J. Davis
Greig Davis
Emile De Boyrie
Roland Dechaine
Drew J. Dedo
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Dennis DeLong
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Frank J. DeVito
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Thomas Fahey
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Bryan Farhy

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Barnett Feigenbaum
Richard R. Feldman
Peter Feller
Mark A. Ferdi
Catherine Ferguson
Brian Fessenden
Joseph S. Ficara
Stephen Fick
Jeff J. Fieldhack
Gregory Fink
Jason First
Stephen J. Flynn
Nicholas Fohl
Neal K. Forbes
Susan R. Forkum
John D. Foster
Shannon Fox
Kenji A. Freedman
Frank J. Freeman
Robert Friedman
Aaron H. Froese
Joe Fuller
John Galbreath
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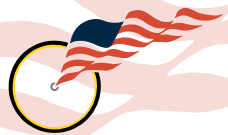
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