

USA CYCLING
Development Foundation

ANNUAL REPORT
2006





OUR MISSION

The mission of the Foundation is to assist USA Cycling in its efforts to create and implement consistent and sustained development programs for young American bike racers –

We support the future of American bike racing.

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*Foundation Representative
to the USA Cycling Board
of Directors

A MESSAGE FROM THE PRESIDENT OF THE BOARD

Dear Friend,

2006 was truly an incredible year for USA Cycling in every way, but most impressive were the results from our athletes in international competitions, with an unprecedented medal count at World Championships. I am proud to say that the USA Cycling Development Foundation has been a committed supporter of USA Cycling during the last seven years, and funded a significant portion of the development, travel and support systems for a number of these athletes.

As USA Cycling continues to improve their development efforts in every racing category, the Foundation will continue to fund these programs at a high level, with high expectations. We stand behind the USA Cycling commitment to produce sustained results in international competition, and I am convinced that as our nation becomes increasingly competitive internationally, the sport of cycling will continue to grow domestically in every way, at every level.

Once again I ask you to join me in support of the future of our sport by making an annual contribution to the Foundation. Our continued dedication will ensure many more American success stories in cycling for years to come.

Sincerely,



Thomas Weisel
President, USA Cycling Development Foundation

OUR HISTORY

The USA Cycling Development Foundation was established in 2000 as the fundraising arm for the National Governing Body of American cycling sports, USA Cycling (USAC). During the last seven years we have provided a significant and consistent level of support and funding for USA Cycling's young athlete development programs. Thanks to the generous donations and support of individuals from around the country the Foundation remains the second largest contributor to athlete development programs behind the U.S. Olympic Committee. Our Board of Directors continues to take a keen interest in the future of USA Cycling, with three of our Directors filling USA Cycling Board of Director seats.

YOUR SUPPORT

From the smallest donation to the Champions Club major donor program, our donors are a unique group of people who share a very common interest in the love of the sport. Our Foundation constituents truly understand the importance of sport development in our culture, and the importance of competitive cycling and international results as a catalyst in the over-all growth of the sport. In 2007 we continue with our mission of expanding USA Cycling's athlete development programs and supporting the future of American cycling, thanks to the annual contributions from donors at every level.

WHAT WE FUND

The Foundation has developed an integrated and strategic approach to funding the programs that will develop the future champions in cycling, from junior athletes at the entry level, to elite athletes preparing for the Olympic games. In 2006 the Foundation granted \$600,000 to fund athletic programs managed by USA Cycling, as well as awarding an additional \$54,848 directly to:



Individual junior and U23 athletes through the Edmund R. Burke Fund for Cycling Development in the form of Travel/Training Grants



USA Cycling club/team organizations through the Centers of Excellence



Collegiate programs that include the annual Stenner Memorial Scholarships, Collegiate Team Performance Awards and the annual Women's Talent I.D. Camp

Since 2000, the Foundation has funded critical American development programs and developing athletes with well over \$4,000,000. The Foundation will continue to fund the development of our emerging American cycling talent to the Olympic and World Championship level, with sustained international success from our future champions being the ultimate goal.

FUNDED ATHLETE DEVELOPMENT PROGRAMS

USA Cycling's athlete development programs were funded in part during 2006 by the annual grant from the Foundation of \$600,000. Recipients of this funding in the USA Cycling Athletics Programs include the National Team European Residence Program, the new Junior Athlete Development Program, Track Programs, Women's Endurance Program and the U23 Resident Mountain Bike Program.

The 2006 racing season will go down as one of the most successful seasons ever for USA Cycling. The six World Championship medals in Olympic disciplines and three World Champions indicate that our athletes will be a force to reckon with in Beijing. What is important to realize is that the medal success and improvements were not just one or two disciplines, but across all of our sports. Among the successes were: Three World Championship medals on the road, the first World Champion on the track in 10 years, the highest end-of-year team ranking in men's and women's Mountain Bike since it became an Olympic sport and two of the three World Championship medals awarded in Men's Elite BMX. The 2006 results have set the bar at a very high level and the USA Cycling Athletics department is excited about the prospect of going even higher in the future.

NATIONAL TEAM EUROPEAN RESIDENCE PROGRAM

The European Residence Program is one of the key athlete development efforts we support. This intensive European racing experience targets our top 18-24 age riders to spend extended periods of time at our Belgium base, traveling to key races in Belgium, France, Germany, Switzerland, Spain, Holland, Italy, Luxembourg and other European countries. Team director and former professional rider, Noel Dejonckheere, directs our athletes in competition against the top riders from around the world in this age group as they race on many of the same classic courses where the pro peloton is competing. With faster peloton speeds, more difficult courses and 180-plus rider fields in any given race, the European Residence Program riders are given the necessary international experience to reach the professional level.

2006 was another successful year for the European Program, with four riders graduating to professional teams. Illinois native John Devine takes the ultimate step as he joins the Discovery Pro Cycling Team in July of 2007. Devine has been a resident of the Olympic Training Center in Colorado Springs for the last three years when not racing in Europe, and will spend the spring racing with the National Team before heading to Discovery. Devine had great results in 2006 including a second over-all in the general classification at the Volta Tarragona, a five day professional stage race in Spain. Devine additionally fought very hard to capture the best young rider jersey and the best foreign rider jersey in Tarragona. With his solid finish at the world championships in 18th, Devine is poised to make the jump to the Pro Tour.

FUNDED ATHLETE DEVELOPMENT PROGRAMS



After a solid season often riding in support of John Devine, which included several late season podiums in large international fields, Georgia native John Murphy will ride for the Health Net professional team in 2007. Another Georgia native Michael Wolf heads to the Navigators and Matt Crane (CT) will also graduate to ride for Health Net.

Devine wins multiple jerseys and a 2nd place overall in the Spanish professional race Volta Taragona.

“Without the help of this foundation, me and my teammates would not have had the opportunity to race at the highest level of (U23) competition. Thanks for all the support over the years.” – John Devine

JUNIOR PROGRAMS



2006 Junior National Criterium Champion and National Team member Peter Salon (NY) leads the team up the famed Patersberg climb in Flanders.

In 2006 USA Cycling launched an ambitious new junior road program which identified the top athletes in the 15-18 age range through talent I.D. camps and previous racing results. These riders participated in four European racing blocks, using the infrastructure of the National Team European Program as a base for all racing activities. 25 riders participated in this program, which allowed for over 200 one-day or stage race starts collectively in seven different countries.

Tejay Van Garderen (Colo.) and Chris Barton (Calif.) were the team leaders in most cases, posting the best results in the European campaigns. Van Garderen scored a win in the Belgium one-day race Tour de Condrez and a second place over-all in the prestigious and highly difficult four-stage Tour du Pays Vaud, a tour of the region around the north side of Lac Lemman in Switzerland. Barton, an automatic qualifier to the World's long team had the highest placements of all team riders in all races leading up to and including World's, and went on to be the highest placing American in the Junior Mountain Bike World Championships as well. All of the “first year” National Team European Residence Program members are graduating from this new Junior development effort.

FUNDED ATHLETE DEVELOPMENT PROGRAMS

TRACK PROGRAMS

Track racing remains an important component of the Olympic cycling events, with a higher number of total medals available compared to the road, mountain bike and BMX. The resident track program provided essential coaching, structure, access to indoor training and weight facilities, sports medicine and other Olympic Training Center resources, as well as a strategic competition plan for international development and World Championship/Olympic qualification. Resident athlete Jennie Reed had a great season in 2006 winning the overall championship in the International World Cup series in the Keirin. A former resident athlete, Sarah Hammer, also had an outstanding year with her pursuit win at the World Championships.

WOMEN'S ENDURANCE PROGRAM

In 2001 the Women's Endurance Program was initiated with seed money from the Foundation. This program has subsequently received funding from USA Cycling sponsors and the U.S. Olympic Committee, and continues to receive some benefit from Foundation support.

The women's program had an exciting year in 2006, with program participants Kristin Armstrong winning the World Road Championship Time Trial and teammate Christine Thorburn taking the bronze. The USA ended the season ranked fifth in the world thanks to the outstanding international results of the women's team. Additionally, a team pursuit program was initiated in preparation for the 2008 Olympics.



Americans Kristin Armstrong, Jill Kintner and Sarah Hammer brought home the Gold in '06.

The Foundation continues to support the annual Women's Talent I.D. Camp held each year at the Colorado Springs OTC. This camp focuses on identifying the best under-developed collegiate and regional women's competitors from around the country. The athletes attend a week-long camp which covers every aspect of improving their performance and moving to higher levels of competition. In 2006 the camp hosted 12 riders, with a focus on improving handling skills utilizing the 7-11 Velodrome in Colorado Springs.

FUNDED ATHLETE DEVELOPMENT PROGRAMS

THE U23 RESIDENT MOUNTAIN BIKE PROGRAM



The Under-23 Resident Mountain Bike Program supported three full-time resident athletes, and two part-time athletes during 2006. The program continues the pursuit of developing the next generation of internationally competitive mountain bike athletes. The team is based at the Olympic Training Center in Colorado Springs, and travels to the key national and international races which are necessary for both world's qualification, and world's preparation. In 2006 team member and National Champion Sam Schultz finished the season as the highest placing American U23 at the World Championships. Schultz was listed as the sixth place over-all American in the world rankings and graduates to ride for the Subaru-Gary Fisher Professional Cycling Team in 2007. The program will be the home to three male and two female athletes beginning in 2007.

U23 National Team Rider Sam Schultz had an incredible year and graduates to the Subaru-Gary Fisher Professional Cycling Team in 2007.

SPECIAL CAMPAIGNS

EDMUND R. BURKE FUND FOR CYCLING DEVELOPMENT

The Burke Fund directs grants to U23 and Junior age group athletes based on financial need and athletic achievement. Monies are used for travel to USA Cycling athlete development camps and select competitions, including World Championships. More than \$132,500 has been granted to 295 plus athletes in 41 different states over the last six years ensuring that all deserving young riders have a chance to advance in the sport, regardless of financial means.



Several athletes participating in the 2006 European Junior Program received Burke Grants to offset costs which were not covered by USA Cycling. A total of 19 athletes from 10 different states received travel and training grants in 2006.

THE JOHN STENNER MEMORIAL SCHOLARSHIP

Each year the Foundation awards two scholarships to collegiate cycling athletes. These awards are made in memory of John Stenner, the former Olympian and leader in the development of collegiate cycling. Applicants are judged based on academic accomplishments, cycling performance results and leadership ability.

Female recipient: Rebecca Larson, University of Florida

Larson (back, left) is currently an Exercise Physiology graduate student at the University of Florida, performing research on exercise interventions for subjects with Multiple Sclerosis. She has been a team leader for the University of Florida Cycling Team for a number of years, and recently stepped up to the head coach position. Rebecca has served as a mentor to new members by working on development with cycling skills clinics, while still excelling in the sport, every year to a higher level. Larson's competitive results include: 1999 Junior TT National Champion, (representing the U.S. in the Junior World Championships that year,) 2000 U23 Road Race Champion, and 2003 Collegiate National Track individual omnium winner, as well as the pursuit, and sprint champion. Larson was the 2006 Collegiate National Criterium Champion, and again the 2006 National Individual Overall Track champion. She is currently on the roster to participate in the 2007 USA National Women's Team Program.



Male recipient: Todd Dowling, Bucknell University

Todd is a student athlete who is deeply involved in the Bucknell University Cycling Team and in the cycling community in general. His contributions to his university team include recruitment that resulted in growing the team from 6 to more than 27 riders, initiating a sponsorship program which has raised much-needed dollars, connecting with alumni to restore Bucknell Cycling tradition, leading rides for all abilities and all the while contributing ever increasing performance results to the team. Besides Todd's cycling involvement, he is a well-rounded student athlete with a 3.6 GPA as a senior Biology major; involved with other university clubs and honor societies, tutoring, and using his skills to personally promote cycling in local media publications. In all this capacity, Todd managed to mold himself from a beginner cyclist to a strong finisher in the Men's A category in the challenging and arguably most competitive collegiate cycling conference in the U.S.A., the Eastern Collegiate Cycling Conference.



SPECIAL CAMPAIGNS

CENTERS OF EXCELLENCE



Photo courtesy of Donna Chiarelli

The T-Town Youth Program gets a boost from the Foundation with a Center of Excellence grant.

award recipient features a notable list of program graduates who have won national titles, Pan American championships and Olympic medals. The club hosts 10 races each season and provides structured training and support for 30 USA Cycling-licensed juniors who possess a wide range of competitive ability.

The Foundation recognized eight regional athlete development programs with cash grants through the Center of Excellence Program in 2006. These grants are awarded to programs that meet specific structural requirements as non-profit organizations governed by a board of directors with the potential and ability to develop athletes into international-level competitors. The list of recipients includes several first-time recipients along with programs who have been routinely recognized for their efforts toward the development of young cyclists, and previously received Center of Excellence grants.

The Lehigh Wheelmen Future Champions of Pennsylvania has produced champion bike racers for over three decades. The club formerly known as the Future Champions Cycling Club recently merged with the Lehigh Wheelmen Association. This Center of Excellence



Photo courtesy of Joe Sales

Series Event in the Seattle area. In 2006, Rad Racing sent athletes to USA Cycling National Championship events in road, mountain bike and cyclo-cross disciplines where they captured one national title and eight medals.

Rad Racing of Olympia, Wash. again receives a grant as it continues to expand and improve its complete junior and U23 development efforts. Rad Racing featured 36 licensed junior and U23 athletes on its roster in 2006 and aims to coach its young riders into international competition. The club continues to promote a successful Lance Armstrong Junior Olympic Race

The Northern California High School Mountain Bike League again receives an award. Although it may not fit the typical club mold of a Center of Excellence, they continue to refine a complete mechanism for athlete development based around

a unique high school competition series. The NorCal high school league has evolved into the largest development program in the country for young mountain bike competitors with a 2006 race calendar that boasted 286 licensed riders from 23 California high schools. NorCal regularly sends graduating riders to the collegiate cycling ranks and has a number of former riders that are racing on the road at different levels. The league hosts annual coaching and educational seminars and rider skill clinics as part of its seamless development pipeline and in 2007 will launch a new summer day camp program for league riders.

Other outstanding junior and U23 athlete development programs receiving grants are the Lehigh Valley Velodrome in Trexlertown, PA, the Orlando Road Club, Triple X Racing in Chicago, the Vermont-based Team Bliss and the Des Moines Cycle Club. These Centers of Excellence will continue to grow the model of athlete development in cycling and contribute to the elevated levels of competition and growth of the sport in the United States.

COLLEGIATE PERFORMANCE AWARDS

The top three teams in both divisions from the Collegiate Mountain Bike and Road National Championships are awarded cash grants from the Foundation each year in support of overall team development. The Collegiate Performance Awards annually total \$10,000, and are made possible by the generosity of our Foundation donors. The top-three teams from each division at both events receive cash awards. Included here are the 2006 top-ten results from each division for a complete who's who in collegiate cycling:

Division One – National Mountain Bike Championship Overall Top-Ten

- 1 Fort Lewis College
- 2 University of Colorado - Boulder
- 3 Lees-McRae College
- 4 Colorado State University
- 5 Lindsey Wilson College
- 6 Mesa State
- 7 Northern Arizona University
- 8 Cal Poly Wheelman
- 9 UC-Berkeley
- 10 University of Vermont



Photo courtesy Chris Jung

Colorado State, CU-Boulder and Fort Lewis riders lead the pack in the 2006 Collegiate National Mountain Bike Championship Women's cross-country race. CU-Boulder and Fort Lewis both benefit from a Collegiate Performance award in 2006.

SPECIAL CAMPAIGNS

Division Two – National Mountain Bike Championship Overall Top-Ten

- 1 Western State College
- 2 Warren Wilson College
- 3 University of Montana
- 4 Union College
- 5 Colorado School of Mines
- 6 Sewanee Cycling
- 7 East Tennessee State University
- 8 Saint Michaels College
- 9 Colorado College
- 10 Cumberland University



Division One – National Road Championship Overall Top-Ten

- 1 UC Davis
- 2 Fort Lewis College
- 3 University of Colorado - Boulder
- 4 Pennsylvania State University
- 5 Indiana University
- 6 Midwestern State University
- 7 Colorado State University
- 8 University of Florida
- 9 University of Wisconsin Madison
- 10 UC Berkeley

Division Two – National Road Championship Overall Top-Ten

- 1 Whitman College
- 2 Lees-McRae College
- 3 DePauw University
- 4 Western Washington University
- 5 Massachusetts Institute of Technology
- 6 Dartmouth College
- 7 Princeton University
- 8 Colorado College
- 9 University of Denver
- 10 US Air Force Academy

FUNDRAISING

The Foundation accepts private and corporate donations, and as a 501(c)(3) corporation registered in the State of Colorado, offers donors the opportunity for tax benefits as a not-for-profit organization.

Fundraising occurs at several levels, with the primary resource for annual funding being the Champions Club major donor program. Approximately eighty-five percent of the overall Foundation income each year comes from the Champions Club group. Each of the members of this special group of individual contributors has the option to sit on the Foundation Board of Directors if they choose, and all Champions Club members and their families annually participate in unique special events developed specifically for the group which revolve around cycling events.

Additionally the Foundation raises annual funds from individual donors through direct mail campaigns, USA Cycling annual licensing appeals, web page donations, planned giving, the annual Combined Federal Campaign, corporate employee matching gift programs and other special events. Individual donors are recognized at three levels below the Champions Club: Patrons, Friends and Supporters of the Foundation. Please contact the Foundation office for more information on our fundraising programs. A 2007 Annual Gift return envelope is located on the last page.

THE FOUNDATION NEWSLETTER

The Foundation will publish a quarterly newsletter during 2007 in four select issues of *VeloNews*, the journal of competitive cycling. Foundation donors of \$25 or more will receive each newsletter inside the selected issue of *VeloNews*, along with current *VeloNews* subscribers.

THE FOUNDATION STAFF

Steve McCauley – Director of Development

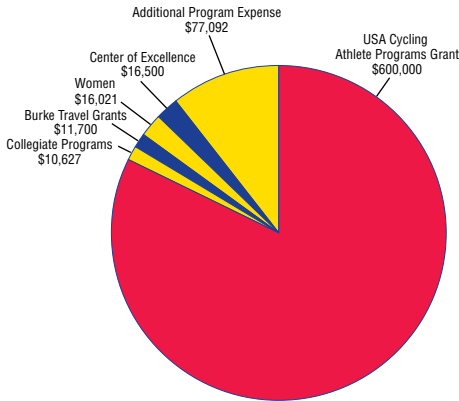
Steve is responsible for major donor relations, as well as the day to day operations of the Foundation office, administering the Foundation grant and scholarship programs and related fundraising activities. In 2006, Steve worked in the USA Cycling Athletics Department serving as the Junior Development Director, overseeing the Junior men's road program and all athlete development camps.

USA CYCLING DEVELOPMENT FOUNDATION

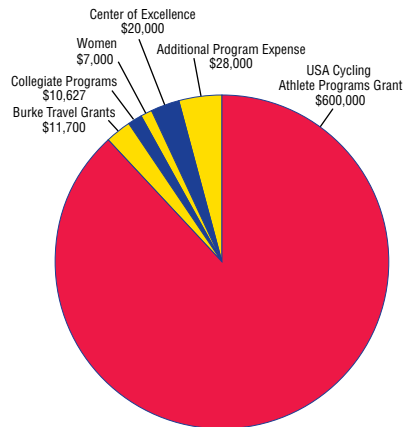
Statement of Financial Position

| | ASSETS | |
|---|---------------------------|------------------------------|
| | Dec 31, 2005 (audited) | Sept 30, 2006 (unaudited) |
| CURRENT ASSETS: | | |
| Cash and cash equivalents | \$ 482,688 | \$349,656 |
| Short-term investments | 759,417 | 1,739,422 |
| Restricted investments | 44,268 | 45,828 |
| Accounts receivable | 27,711 | 39,564 |
| Inventory | 4,551 | 3,542 |
| Total current assets | 1,318,635 | 2,169,012 |
| LONG TERM INVESTMENT | 103,851 | 103,851 |
| EQUIPMENT - at cost: | | |
| Office equipment | 13,056 | 13,056 |
| Less accumulated depreciation | (10,907) | (12,340) |
| TOTAL ASSETS | \$1,424,635 | \$2,273,579 |
| LIABILITIES AND NET ASSETS | | |
| CURRENT LIABILITIES: | | |
| Total current liabilities | \$149,105 | \$171,813 |
| NET ASSETS: | | |
| Total net assets | 1,275,530 | 2,101,766 |
| TOTAL LIABILITIES AND NET ASSETS | \$1,424,635 | \$2,273,579 |

2005 Program & Grant Expenditures



2006 Projected Program & Grant Expenditures



2006 CHAMPIONS CLUB

Joe Aragona
Matt Barger
Skip Battle
Mark Bissell
Michael Brooks
John Bucksbaum
Richard Cashin
Tench Coxe
John Doerr
Bennett Dorrance

Douglas Ellis
Robert Emery
Jeff Garvey
Peter Grauer
Mick Hellman
Russell Hirsch
Mark Holowesko
Thomas Kempner Jr.
Terry Lee
Ed McCall

Michael Patterson
Rich Silverstein
Bob Stapleton
Herb Thomas
Morton Topfer
Rob Walton
Thomas Weisel
Robin Williams
"Tiger" Williams
Ward Woods

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Peter Stelman
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Aaron Wolfe
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Gifts were also made in
memory/honor of: Elaine
Brigham, Ed Burke, Pat Cauront,
Grant Davis, Alaric Gayfer,
Michael Kalan, Helen
Lewkowich, John Pavlat, Zay
Phillips, Dave Reed, Carlos
Spencer, John Stenner, Sherry
Wein, and Darren York.

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Nicole Alexander
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Forrest Arakawa
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Dennis Barrena
Mark Barrilleaux
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Geoffrey Beaty
Timothy Beberniss
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Noah Buckley
Dana Buddenbaum
James Buddenbaum
W Bruce Bunn
Bill Burge
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Jeff Burnett
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Chloe Forsman
William Fournell
James Francis
Michael E. Frasier
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Robert Friedman
Roger Friedman
Joseph L. Gagnon
Milo Garcia
Eleuterio Garcia
Clint Gaver
Gary Gellin
Stephen Gerard
Matt Germon
Paul Gerstein
Jonathan Gilligan
Katherine Giordano
Mark Gire
Edward Givens
Luke Gleason
Gregory Goblirsch
Luis Gomez
David Goodwin
Steven Gottschalk
Darius Greenbacher
David Greenberg
Eddie Greene
Perley Grimes
Christopher Grisvard
Thomas (TJ) J. Grove
Robert L. Guatelli
Peter Guyton
Edward Haack

James Hambruch
Sky Hansen
Chris Hardee
Rich Hardy
David Harrell
Vann Harris
Gordon Hartman
Roderick Harwood
Kevin Hays
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Randy Hermann
Dwight Hibdon
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Michelle Hinds
Mark Hinds
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