

USA CYCLING
Development Foundation

ANNUAL REPORT
2005



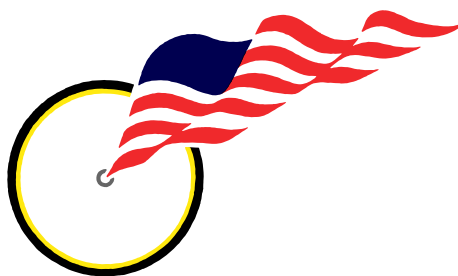
OUR MISSION

The primary mission of the Foundation is to assist USA Cycling in its efforts to create and implement consistent and sustained development programs for young American bike racers.

We support the future of American bike racing.

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USA CYCLING
Development Foundation

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*USA Cycling Board of Directors

A MESSAGE FROM THE PRESIDENT OF THE BOARD

Dear Friend,

I am proud to tell you that after the five short years of support from the USA Cycling Development Foundation, we have begun to see solid results from athletes who have graduated from our supported programs. USA Cycling has systematically improved the development efforts to assist young riders with the transition from national to international levels of competition, in large part thanks to the annual funding from the Foundation. I am confident we are on the right path to build a solid base for the future development of the sport in our country.

We all share a common bond in our passion for cycling, and we should take pride in the accomplishments we have made through the Foundation. While our support has made a mark on American cycling, we still have much to accomplish with limited resources. We have witnessed an amazing seven years with Lance's success, and now we must renew our commitment to the future.

Please join me to support the future of our sport well beyond the Lance years, as new young Americans fight for a place in the international ranks of cycling. Your dedication to the Foundation will insure many more American success stories in our beloved sport for years to come.

Sincerely,



Thomas Weisel
President, USA Cycling Development Foundation

FROM THE EXECUTIVE DIRECTOR

OUR HISTORY

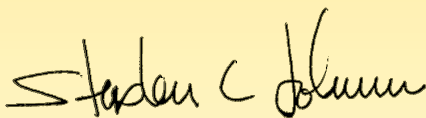
It has been five years since the USA Cycling Development Foundation was incorporated as the fundraising arm for the National Governing Body of American cycling sports, USA Cycling (USAC). During that time we have significantly raised the level of support and funding for our young athlete development programs thanks to the generous donations and support of individuals from around the country. The Foundation remains the second largest contributor to athlete development programs behind the U.S. Olympic Committee, and our Board of Directors continue to take a keen interest in the future of USA Cycling.

YOUR SUPPORT

The generous support of our donors in 2005 came at a time when our efforts had begun to pay real dividends, with more Americans than ever finding their way to the top of the international results lists.

As you know, in the summer of 2005, Dave Zabriskie became only the 3rd American to wear the Yellow Jersey and the first to win a stage in all three Grand Tours; while Saul Raisin rode to a top-10 finish in the Tour of Germany and won the Mountain Points Classification at the Tour de l'Avenir. Both David and Saul are "graduates" of our European based U23 development program that has been funded primarily by the Development Foundation. Their successes are clear examples of the critical role that the Foundation and the support of all of our donors play in keeping the American cycling pipeline flowing with new talent!

With your help in 2006, we will continue to expand USA Cycling's athlete development programs and support the future of American cycling.



Stephen C. Johnson Ph.D.
Executive Director

WHAT WE FUND

From junior athletes at the entry level, to elite athletes preparing for the Olympic Games, the Foundation has developed an integrated and strategic approach to funding the programs that will develop the future American champions in our sport. In 2005 the Foundation granted \$600,000 to fund athletic programs managed by USA Cycling, as well as awarding an additional \$60,000 directly to individual junior and U23 athletes, Centers of Excellence and collegiate programs. Since 2000, the Foundation has funded critical American development programs with over \$3,500,000. The Foundation will continue to fund America's efforts to develop our emerging cycling talent to the Olympic and World Championship level, with sustained international success from our future champions being the ultimate goal.

ATHLETE DEVELOPMENT – FUNDED PROGRAMS IN 2005

USA Cycling's athlete development programs are funded in part by an annual grant from the Foundation of \$600,000. Included in the Athlete Programs Grant are the U23 European Residence Program, Track Programs, Women's Endurance Program and the U23 Resident Mountain Bike Program.

U23 EUROPEAN RESIDENCE PROGRAM

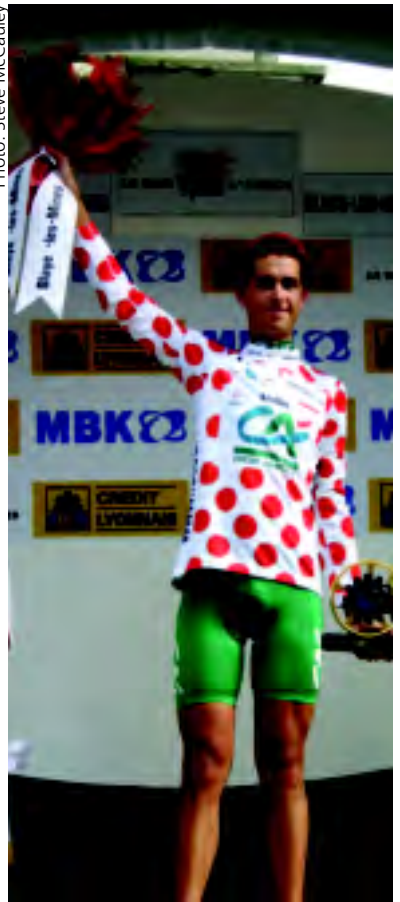
The U23 European Residence Program is one of the key athlete development efforts we support. This intensive European racing experience targets our top U23 age group riders to spend extended periods of time at the Belgium base, traveling to key races in France, Germany, Belgium, Spain, Holland, Italy, Luxembourg and Germany. Team director and former professional rider, Noel Dejonckheere, directs our athletes in competition against the other top riders

Photo courtesy of Casey Gibson



from around the world in this age group as they race on many of the same classic courses where the pro peloton is competing. With faster peloton speeds, more difficult courses and 180-plus rider fields in any given race, the U23 Residence Program riders gain the necessary international experience to reach the professional level.

Photo: Steve McCauley



Georgia native Saul Raisin has been on a progressive development track from USA Cycling regional racing and development camps, through the U23 European Residence Program and now into his third year with Pro Tour Team Credit Agricole.

Former U-23 team member Dave Zabriskie wore the yellow jersey at the 2005 Tour de France. "The U-23 National Team was one of the keys to my first contract in Europe," Zabriskie says. "I really appreciate what Noel, Steve Johnson and everyone associated with the program have done for me."



U23 Mountain Bike National Team members in Europe, from left to right Sam Schultz, Nick Waite, Alan Obye and John Devine. The team takes advantage of the European road racing opportunities available through our U23 Resident program whenever possible.

“This program has been the perfect stepping stone for my development from the junior ranks. I’m now at a higher level than I ever could have thought possible.”

— John Devine



U23 National Road Team Director Noel Dejonckheere assists Sheldon Deeny (Fort Collins, CO) with pre-race preparations at the 2005 Tour de la Somme in northwestern France. U23 team members capitalize on Dejonckheere’s years of experience racing the European professional circuits.



Tyler Farrar and Pat McCarty before stage 8 of the 2005 Tour de l’Avenir. Farrar will ride for Cofidis and McCarty for Phonak in 2005, both Pro Tour teams.



Georgia native John Murphy will return to ride with the U23 National Team in 2006, along with other core team riders Alex Welch, Brent Bookwalter, John Devine, Sheldon Deeny and Michael Wolf.

U23 National Team members gathered at the Olympic Training Center in Chula Vista, CA for the annual Spring training camp in 2005.



Photo courtesy of Casey Gibson

Photo courtesy of Casey Gibson



TRACK PROGRAMS - U23 & ELITE TRACK PROGRAMS



Photo courtesy of Casey B. Gibson

Resident athlete Michael Blatchford's 2005 success carried over to the 2006 World Cup #3, held recently in Los Angeles where he earned a bronze medal in the Matched Sprint event.

Track racing remains an important component of the Olympic cycling events, with a higher number of total medals available compared to the road, mountain bike and BMX. USA Cycling's track program expanded in 2005, adding two new coaches to the staff. The track resident program will continue to provide essential coaching, structure, access to indoor training and weight facilities, sports medicine and other Olympic Training Center resources, as well as a strategic competition plan for international development and World Championship/Olympic qualification. A portion of the USA Cycling annual grant is dedicated towards the support of this effort.

WOMEN'S ENDURANCE PROGRAM

The Foundation funded Women's Talent I.D. Camp will also continue to search for under developed talent from around the country to enter the women's program.

In 2001 the Women's Endurance Program was initiated with seed money from the Foundation. While this program received funding primarily from USA Cycling sponsors and the U.S. Olympic Committee, subsequently it continues to benefit from Foundation support.

THE U23 RESIDENT MOUNTAIN BIKE PROGRAM

The Under-23 Resident Mountain Bike Program added an additional athlete slot in 2005 and continued the mission of developing the next generation of internationally competitive mountain bike athletes. The team is based at the Olympic Training Center in Colorado Springs, and travels to the key national and international races which are necessary not only for world's qualification, but for the preparation to actually be competitive at world championships. In 2005 team member Sam Schultz finished 16th at the World Championships which is the highest placement of a U23 rider at Mountain Bike World's since former U23 National Team Member Walker Ferguson finished third in 2001. The 19 year old Schultz also won a silver medal at the Pan American Championships and had numerous other National podiums in 2005.



Photo courtesy of Casey Gibson

"This program has really allowed me to focus on my racing and development as an athlete and I greatly appreciate all the support of the donors and sponsors that make it possible. What I have been able to accomplish in the last two years would have been incredibly difficult without the program and I am very excited about the 2006 season." Team Member Sam Schultz, Missoula, MT - Racing Age 21

ADDITIONAL PROGRAM FUNDING

The Foundation continues to support the annual Women’s Talent I.D. Camp held each year at the Colorado Springs OTC. This camp focuses on identifying the best collegiate and other women’s racers from around the country. The athletes attend a week-long camp which covers every aspect of improving their performance and moving to higher levels of competition. In 2005 seven riders were able to move on to larger professional teams after their performances at the camp. Sima Trapp of Boise, Idaho eventually qualified for the National Track Talent Pool after showing great promise as a track rider from testing at the camp. Trapp took the advice of the national team coaches at the camp, and within two months had improved her ability to handle the track bike sufficiently to qualify for the talent pool based on subsequent race results.



Photo: Steve McCauley

Twenty-three of the nation’s top collegiate and amateur cycling athletes participated in this year’s Women’s Talent I.D. Camp.

SPECIAL CAMPAIGNS

EDMUND R. BURKE FUND FOR CYCLING DEVELOPMENT

The Burke Fund directs grants to U23 and Junior age group athletes based on financial need and athletic achievement. Monies are used for travel to USA Cycling athlete development camps and select competitions, including World Championships. More than \$115,000 has been granted to 275 plus athletes in 40 different states over the last six years ensuring that all deserving young riders have a chance to advance in the sport, regardless of financial means.



Photo courtesy of Liz Reap

Several riders attending this regional athlete development camp held in Kutztown, PA received Burke Grants to assist with the cost of camp tuition. Riders in financial need attending junior regional athlete development camps have been one of the largest recipient groups of the Burke Grants since the inception of the program.



Photo courtesy of Liz Reap

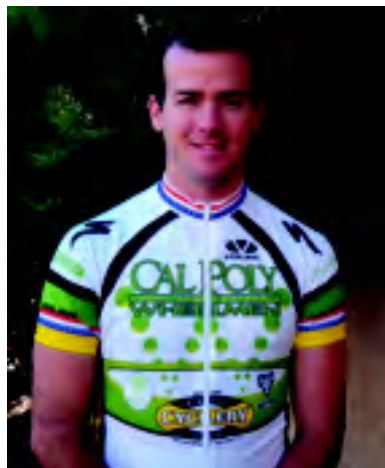
THE JOHN STENNER MEMORIAL SCHOLARSHIP

Each December the Foundation awards two scholarships to collegiate cycling athletes in memory of John Stenner. Applicants are judged based on academic accomplishments, cycling performance results and leadership ability. The Foundation is proud to announce the 2005 winners:

Molly Hummel - Durango, CO: Molly Hummel has developed a healthy respect among her peers while racing for the University of Colorado-Boulder cycling team. She recently transferred to Fort Lewis College to complete her senior year, but not before helping the CU team win its latest Conference and National road championships. According to the CU Team President, Hummel “was my right hand woman during the last two years running several organizational functions in support of the team.” Hummel not only maintained a near-perfect GPA in course schedules heavy with math and science classes, but also had the strongest overall racing results in both road and mountain bike events of any of the Stenner applicants. Hummel had 31 top-five finishes in Women’s A and Pro,1,2 regional and national road and mountain bike events combined in 2005 alone, including 14 wins and the 2005 collegiate team omnium at road national championships. Hummel has worked her way through the ranks of both collegiate and elite women’s racing over the last three years, was a key player in the CU team’s organization and race results, and will prove a great asset to Fort Lewis in her final year of racing.



Kenneth Hanson - San Luis Obispo, CA: Ken Hanson is a senior at Cal Poly majoring in Nutrition Science, and originally came to college with plans to play for the school’s varsity soccer team. Hanson was unable to make the roster and was recruited to the cycling team by a fellow dorm mate. With no prior racing experience, Hanson went through the ranks racing both road and mountain bike events, upgraded and eventually qualified for the 2004 Road Nationals in Madison. Hanson finished a respectable 10th and 12th in the road race and criterium, and returned in 2005 with only three years of experience to win the National Championship Criterium in Kansas. Hanson has served as the Cal-Poly team’s Vice-President and President, and is quick to point out that his National Championship victory this year was a team effort, and would not have happened if not for the sacrifices of teammates during the race. Hansen’s selfless attitude, team contributions, great academic and athletic results, make him a deserving recipient of this year’s Stenner award.



CENTERS OF EXCELLENCE

Five outstanding regional athlete development programs were chosen in 2005 to receive financial awards from the Foundation through the Center of Excellence designation. The awards are based on the requirements of a specific team structure, which includes non-profit organization with a board of directors, coaches and a plan for developing athletes into international competitors. Topping the list are two familiar programs which continue to set an example for the rest of the nation with continued growth in organization, participation and results.

Rad Racing, based out of Olympia, WA and serving junior and U-23 riders in the Northwest, continues a mission to develop young local beginner riders into international competitors. In 2005 Rad Racing sent junior and U-23 competitors to every USA Cycling Junior National Championship event. The result was a win at the 24 Hour mountain bike junior team competition, two top-five finishes at track nationals and 21 riders headed to Cyclocross Nationals. Rad prides itself on developing complete bike racers that have been exposed to all the disciplines of cycling. In 2004, Rad worked with local promoters to form a series of Lance Armstrong Junior Olympic Races in the Seattle area, encouraging many more junior riders to come to the start line beyond the Rad Racing team.

Joining Rad Racing is another California based program: The Northern California (NorCal) High School Mountain Bike League. NORCAL High School Race League has evolved into the largest development program in the country for young mountain bike competitors, with an annual race calendar that brings 250 high school riders from 25 plus teams to the start line at each race. NORCAL regularly sends graduating riders to the collegiate cycling ranks and they continue to fill the Western USA Cycling regional athlete MTB camp each summer. Additionally in 2005 NORCAL hosted several league coaching clinics, rider clinics, produced three national mountain bike champions and laid the groundwork for a summer travel team for 2006. Congratulations to these programs, along with the Orlando Road Club (Florida), XXX Racing (Illinois) and Team Bliss (Vermont), which join the list as Centers of Excellence for young athlete development in 2005.



2004 Rad Racing National CCX Champion 13/14 Benny Swedburg. Rad Racing has consistently expanded their program over the last four years, and offer coaching and support from the beginner level straight to the national team.



NORCAL High School Race League riders at the start line in 2005.

COLLEGIATE PERFORMANCE AWARDS



The top three teams in both divisions from the 2005 Collegiate Mountain Bike and Road National Championships each received cash grants from the Foundation in support of overall team development. The Collegiate Performance Awards to the following programs total \$10,000, and are made possible by the generosity of our Foundation donors.

The 2005 Collegiate Division 1 Women's National Championship Criterium. The overall results from both the crit and the road race (bottom photo), qualified a number of athletes for the annual Women's Talent I.D. Development Camp held at the Colorado Olympic Training Center and funded by the Foundation.



The Dartmouth Women's Time Trial Team helped push the team into an overall third place position at 2005 Nationals.

MOUNTAIN BIKE TEAM COLLEGIATE PERFORMANCE AWARDS

Division I:

- 1st: University of Colorado-Boulder
- 2nd: Ft. Lewis College
- 3rd: Colorado State University

Division II:

- 1st: Lees-McRae
- 2nd: Warren-Wilson College
- 3rd: Union College



ROAD TEAM COLLEGIATE PERFORMANCE AWARDS

Division I

- 1st: University of Colorado-Boulder
- 2nd: University of California-Berkeley
- 3rd: Stanford University

Division II

- 1st: Whitman College
- 2nd: Lees-McRae College
- 3rd: Dartmouth College

GRANT RECIPIENTS



Travel grants awarded directly to athletes from the Burke Fund for Cycling Development are represented by location of athlete. Red flags indicate the 2005 awards.

FUNDRAISING

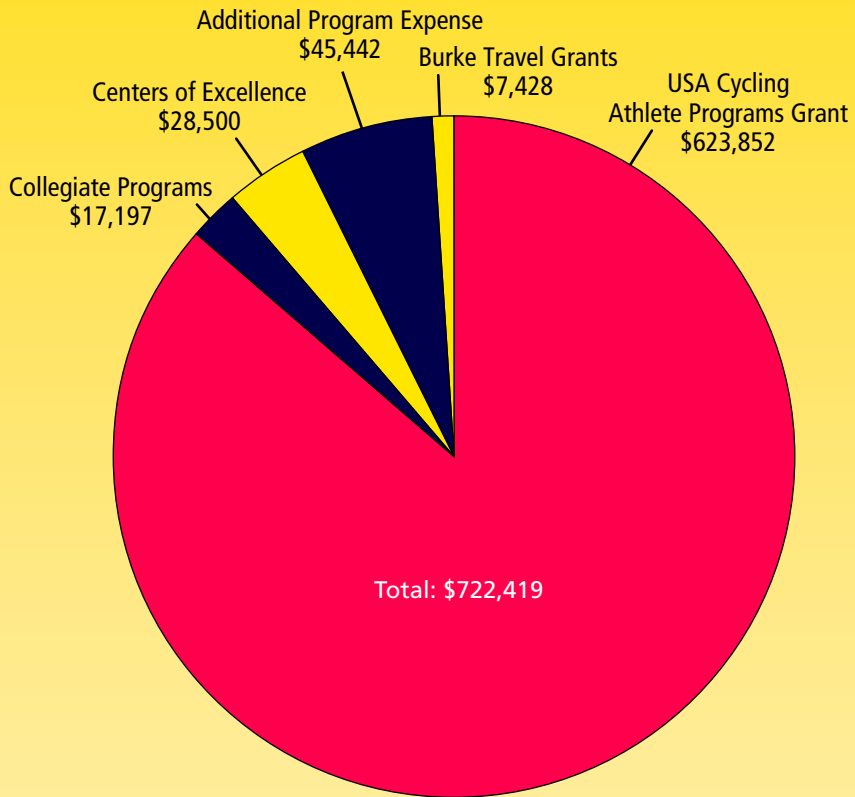
The Foundation accepts private and corporate donations, and as a 501(c)(3) corporation registered in the State of Colorado, offers donors the opportunity for tax benefits as a not-for-profit organization.

Fundraising occurs at several levels, with the primary resource for annual funding being the Champions Club major donor program. Approximately eighty-five percent of the overall Foundation income each year comes from the Champions Club group. Each of the members of this special group of individual contributors has the option to sit on the Foundation Board of Directors if they choose, and all Champions Club members and their families annually participate in unique special events developed specifically for the group which are centered around cycling events.

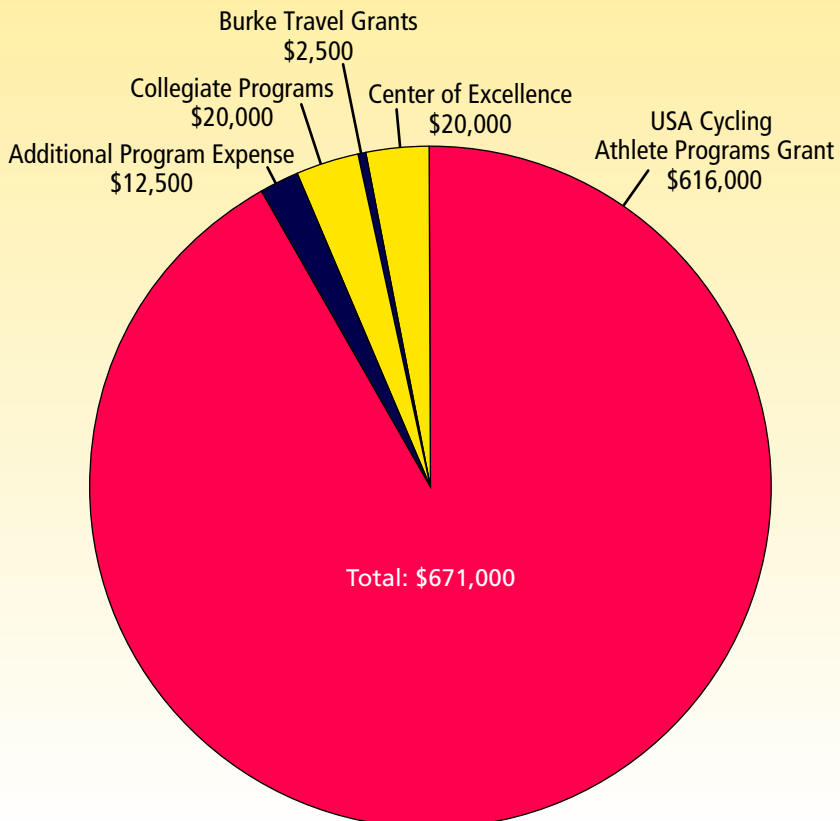
The Foundation also raises annual funds from individual donors through direct mail campaigns, USA Cycling annual licensing appeals, web page donations, planned giving, the annual Combined Federal Campaign and other special events. Individual donors are recognized at three levels below the Champions Club: Patrons, Friends and Supporters of the Foundation. Corporate donations are also readily accepted.

Please contact the Foundation office for more information on any of our fundraising programs. A 2006 Annual Gift return envelop is located on the last page. Please consider a gift to the Foundation in support of our developing athletes today.

2004 PROGRAM & GRANT EXPENDITURES



2005 BUDGETED PROGRAM & GRANT EXPENDITURES



USA CYCLING DEVELOPMENT FOUNDATION

Statement of Financial Position

ASSETS

	Dec 31, 2004 (audited)	Sept 30, 2005 (unaudited)
CURRENT ASSETS:		
Cash and cash equivalents	\$273,033	\$221,775
Short-term investments	863,480	926,371
Restricted investments	43,012	43,867
Accounts receivable	10,887	92,954
Inventory	15,274	4,923
Total current assets	<u>1,205,686</u>	<u>1,289,890</u>
EQUIPMENT - at cost:		
Office equipment	9,236	13,056
Less accumulated depreciation	(7,846)	(10,633)
OTHER ASSETS		<u>103,851</u>
TOTAL ASSETS	<u>\$1,207,076</u>	<u>\$1,396,134</u>

LIABILITIES AND NET ASSETS

CURRENT LIABILITIES:		
Total current liabilities	\$71,991	\$179,687
NET ASSETS:		
Total net assets	1,135,085	1,216,447
TOTAL LIABILITES AND NET ASSETS	<u>\$1,207,076</u>	<u>\$1,396,134</u>

THANKS TO THESE 2005 FOUNDATION DONORS

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Brad Wunderlich	Connie Hoecker	David Ketchum	Elliot Begoun	Gordon Paulson
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Bradley Martin	Corrie Rosetti	David Sullivan	Eric Case	Greg Ames
Bradley Tuck	Craig Abrams	David McKinney	Eric Dahlberg	Greg Schmidt
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Brendan Mielke	Craig Simon	David Barnet	Eric Maiken	Greg Allen
Brent Murphy	Craig Fischer	David Lemon	Eric Storm	Greg Mill
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Brett Murray	Craig Fitzgerald	David Anderson	Erick Walker	Gregg Brady
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Brian Mulkerin	Villegas	Dean Cromwell	Evan Clarke	Gregory Rupert
Brian Spence	D. Douglas Close	Dean Conterato	Evano Trubee	Gregory Capper
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Bruce McClellan	Dana Bresler	Dell Williamson	Frank Vito	Henry Gunning
Bruce Lodge	Dana Roxon	Dennis O'Brien	Frank Winters	Henry Dimmick
Bruce Bockstael	Daniel Minkus	Dennis McAfee	Frank Brilando	Henry Rogers
Bruce Carlson	Daniel Dreger	Dennis Williams	Frank Cuaresma	Hernan Altamar
Bruce Gilmeister	Daniel Terkla	Derrek Zdeb	Franklin Celico	Holly Cressman
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C Kevin McGeehan	Daniel Madrid	Don Wilkinson	Fred Bollhoffer	Howard Witte
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Cahill Jones	Daniel Scrafford	Don DuBois	Fred Steinberg	Ilan Lessick
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Carlo Vanini	Daniel Cleary	Donald Lowry	Frederick Sykes	Ira Lunsck
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James Wenzel	Joe Regan	Joy Brinkerhoff	Lawrence Pike	Melissa Kydd
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James Cangany	John Wardtla	Kathy LaForge	Linda Lumdsen	Michael Norton
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James (Branson) Skinner	John McNelly	Kenneth Jurish	Louise Comar	Michael Henkel
Jamie Finn	John Schnurr	Kenneth Sherk	Lucas Ostrom	Michael McCullough
Jane Brennan-McGovern	John Kroll	Kenneth Sharples	Lydia Barter	Michael Saunders
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Jason Vian	John Sellinger	Kenneth Mushinski	M. Kelly Rogers	Michael Tersegno
Jason Williams	John Bagley	Kenneth Perotti	Mandy Lozano	Michael Hurst
Jason Farkas	John Poole	Kenneth Bunn	Marc Mumby	Michael Petrecca
Jason Desalvo	John Wade	Kenneth Hyde	Marc Reissner	Michelle Hinds
Jason Stone	John Jansen	Kent Anderson	Marc Paradis	Mihaly Deak
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Jeff Hane	John Perry	Kevin Kelly	Mark Cowin	Milo Garcia
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Paul Manocchio	Richard Cash	S. Mera	Taylor Brown	Tricia Sandstrom
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